



TATA POWER-DDL

TPDDL/Regulatory/03

August 8, 2014

Ms. Jayshree Raghuraman

Secretary

Delhi Electricity Regulatory Commission

Viniyamak Bhawan, C- Block, Shivalik

Malviya Nagar

New Delhi-110017

Sub: Submission of Form 2.1a for the month June 2014.

Dear Madam,

This is with reference to the DERC letter No. F3. (172)/Tariff/DERC/2012-13/3563/578 dated 09.05.2013. Accordingly, please find attached, provisional Form 2.1a for the month of **June 2014** in the revised format.

We hope that the Hon'ble Commission would find the above in order.

Thanking You,

For Tata Power Delhi Distribution Limited

Jyotish Kumar Sinha

HoD - Regulatory Affairs

Encl: As Stated

REVISÉD FORMAT

ALL INFORMATION CONTAINED
HEREIN IS UNCLASSIFIED
DATE 08-22-2011 BY 60322
UCBAW

		BILLING REPORT																Reversal Report				JE Report				Summary			Collection
S.No.	Category	Tariff	Average number of days billed during the month/Billing Factor	Total Number of consumers and sanctioned load		Total No. of bills raised during the month & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Number of bills	Amount	E-Tax	Units	Number of bills	Amount	E-Tax	Units	Total Revenue including Subsidy but excluding E-Tax and surcharge	Total Billed Amount including E-Tax and surcharge	ABR		
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	MU	No.	Rs. Cr.	Rs. Cr.	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs. Cr.
4	Agriculture	20 Rs/ kW month	260 Paisa/kWh	1.07	25	4500	7	1,314	0.37	0.45	0.02	0.11	(0.01)	0.01	0.01	0.01	(0.00)	28	0.00	0.00	0.01	11	0.00	-	0.00	0.12	0.14	3.77	0.20
	MISUSE			4.12			0.01	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-	-	0.00	0.00	44.40	-	
	THEFT						-	-	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.01	3.77	0.01	
5	Mushroom Cultivation	40 Rs/ kW/ month	520 Paisa/kWh	1.16	0.01	2	0.01	1	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	-	-	-	-	-	-	-	-	0.00	0.00	11.85	-	
	MISUSE			-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	THEFT			-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6	Public Lighting		725 Paisa/kWh			3891	-	977	27.02		-	20.15	(0.00)	1.41	1.61	0.13	-	47	6.714	0.007	7.79	6	0.02	-	0.027	14.86	16.60	8.62	1.64
6.1	Metered			-		3,844	-	891	2.48	-	-	1.74	(0.00)	0.12	0.14	0.10	-	-	0.01	0.00	0.02	6	0.02	-	0.03	1.87	2.10	16.85	-
6.2	Unmetered			-		47	-	86	24.54		-	19.41	-	1.29	1.47	0.03	-	-	6.70	0.01	7.77	-	-	-	-	13.00	14.50	8.64	-
7	Delhi Jal Board				76	843	64.82	514.00	17.78		0.80	12.82	(0.01)	0.94	1.09	0.74	-	5	0.07	0.00	0.07	5	0.21	0.00	0.31	14.59	16.51	9.17	10.51
7.1	Supply at LT			-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-	
	upto 10 KW	80 Rs/ kW month	725 Paisa/kWh	1.89			1.04	148	0.48		0.02	0.36	(0.01)	0.02	0.03	0.02	-	2	0.001	0.000	0.000	1	0.000	0.001	-	0.39	0.43	8.59	-
	> 10 to 100 KW	90 Rs/ kVA/ month	680 Paisa/kVAh	1.57			10.28	288	0.65	0.76	0.11	0.54	(0.00)	0.04	0.05	0.03	-	-	-	-	-	3	0.001	-	0.001	0.69	0.77	11.90	-
	> 100 KW	150 Rs/ kVA/ month	800 Paisa/kVAh	0.87			0.52	5	0.04	0.05	0.00	0.03	0.00	0.00	0.00	0.00	-	-	-	-	-	1	0.204	-	0.310	0.24	0.25	7.06	-
	Normal Hours (ToD)			1.29			1.34	11	0.24	0.10	0.02	0.21	0.00	0.02	0.02	0.01	-	3	0.070	0.003	0.070	-	-	-	-	0.17	0.20	11.81	-
	Peak Hours (ToD)			-			-	-	-	0.11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Off-Peak Hours (ToD)			-			-	-	-	0.07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.2	Supply at 11 kV	125 Rs/ kVA/ month	630 Paisa/kVAh	1.01			2.05	2	-	-	0.03	-	-	0.00	0.00	-	-	-	-	-	-	-	-	-	-	0.03	0.03	-	-
	Normal Hours (ToD)			1.00			49.59	60	16.37	6.83	0.62	11.69	0.00	0.86	0.98	0.67	-	-	-	-	-	-	-	-	-	13.17	14.83	9.06	-
	Peak Hours (ToD)									6.43																			
	Off-Peak Hours (ToD)									4.11																			
9	Railway Traction	150 Rs/ kVA/ month	580 Paisa/kVAh	1.00	21	1	14.00	1.00	3.89	3.94	0.21	2.45	(0.06)	0.19	0.21	-	-	-	-	-	-	-	-	-	-	2.79	3.00	7.71	3.00
	Normal Hours (ToD)									1.61																			
	Peak Hours (ToD)									1.44																			
	Off-Peak Hours (ToD)									0.89																			
10	DMRC	125 Rs/ kVA/ month	500 Paisa/kVAh	1.00	31	4	35.00	3	12.15	12.15	0.44	7.02	-	0.52	0.60	0.40	-	-	-	-	-	-	-	-	-	7.98	8.98	7.40	8.78
	Normal Hours (ToD)									5.53																			-
	Peak Hours (ToD)									5.36																			
	Off-Peak Hours (ToD)									1.25																			
11	Advertisement & Hoardings	500 Rs/ month/ hoarding	1000 Paisa/ kVAh	2.12	1	312	0.52	259	0.04	0.06	0.03	0.06	(0.01)	0.01	0.01	0.00	-	2	0.000	0.000	0.000	44	0.004	0.002	0.001	0.09	0.10	22.79	0.05
12	Temporary Supply																												
12.1	Non Domestic - Temporary			2.63			19.15	3,825	1.95	1.46	0.24	2.08	(0.02)	0.16	0.19	0.12	-	1,062	0.441	0.019	0.315	74	0.006	(0.002)	0.003	2.03	2.32	14.12	-
	Normal Hours (ToD)			1.02			12.28	35	1.37	0.54	0.16	1.52	0.00	0.12	0.13	0.09	-	3	0.137	0.007	0.102	-	-	-	-	1.65	1.87	14.75	-
	Peak Hours (ToD)			-			-	-	-	0.59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Off-Peak Hours (ToD)			-			-	-	-	0.36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12.2	Industrial - Temporary			-			0.02	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-	-	0.00	0.00	13.74	-	
12.3	For residential, hospital, CGHS connections			1.32			21.71	9,700	2.46	0.28	0.07	1.63	(0.02)	0.12	0.14	0.09	-	224	0.076	0.004	0.099	96	0.002	(0.000)	0.003	1.71	1.94	8.22	-
12.4	For religious functions of traditional and established characters and cultural activities			-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-	
12.5	For major construction projects			-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-	
12.4	For threshers			1.12			0.67	134	0.02	0.02	0.00	0.01	(0.00)	0.00	0.00	0.00	-	3	0.000	-	-	3	0.000	-	0.001	0.01	0.01	5.24	-
13	Own Consumption			-			-	-	1.45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Staff			1.35	13	4740	10.89	4,009	2.26	0.03	0.04	0.65	(0.00)	0.05	0.06	0.04	-	181	0.030	0.001	0.092	46	0.003	(0.000)	0.004	0.71	0.80	3.85	0.65
Grand Total					6,144	1,407,438	5,666.34	1,183,971	767.81		39.64	486.95	(2.37)	38.84	42.13	26.63	(0.04)	38,841	31.814	1.159	38.105	6,299	1.282	(0.06)	1,359	530.63	599.56	8.20	529.25

